		26-27 Budget	PY Budget	Variance
4100	Be the One Fundraiser	85,000.00	85,000.00	-
4120	Cost of Goods Sold	(29,750.00)	(29,750.00)	-
4130	Uncollectable NSF	(300.00)	(300.00)	-
	Total Step-It Up Fundraiser	54,950.00	54,950.00	-
4310	Box Tops	300.00	300.00	-
4400	Donations	250.00	250.00	-
4450	Interest Income	5.00	5.00	-
	Total Income	55,505.00	55,505.00	-
	Expenses			
6050	Teacher Grants	25,000.00	25,000.00	-
6100	Teacher Dinners			
6110	Teacher Dinners - Spring	75.00	75.00	-
6120	Teacher Dinners - Fall	75.00	75.00	-
	Total Teacher Dinners	150.00	150.00	-
6200	EVMS 8th Grade Window Painting	500.00	500.00	-
6250	8th Grade Celebration	500.00	500.00	-
6280	Kids Heart Challenge	500.00	500.00	-
6300	Emergency Buckets	200.00	500.00	300.00
6400	Teacher/Staff Appreciation	1,000.00	1,000.00	-
6425	Student Appreciaton	1,500.00	1,500.00	-
6450	Member Appreciation	250.00	250.00	-
6500	Helena Symphony 4th Grade	400.00	400.00	-
6600	Radbration	500.00	500.00	-
6650	Radley End of Year Prizes	450.00	450.00	-
6670	PTO Movie Night	125.00	125.00	-
6680	Giving Tree	750.00	750.00	-
6700	Open Houses	50.00	50.00	-
6725	Character Strong (Teir I & II)	3,500.00	3,000.00	(500.00)
6750	Olweus Anti-Bullying Program	6,000.00	5,000.00	(1,000.00)
6775	Eastgate Recycling Program	500.00	500.00	-
6800	Parents College	350.00	350.00	-
6825	EVMS - Trimester Prizes	1,500.00	1,500.00	-
6850	School Sponsored Activities - EG	1,500.00	1,500.00	-
6850	Additional School Sponsored Activities	-	-	-
6850	School Sponsored Activities - PPE	1,500.00	1,500.00	-
6850	School Sponsored Activities - Radley	1,500.00	1,500.00	-
6850	School Sponsored Activities - EVMS	1,500.00	1,500.00	-
6890	Supplies	200.00	500.00	300.00
6910	Application/Tax Return Prep	1,000.00	1,550.00	550.00
6920	Annual Report Filing Fee	30.00	30.00	-
	Total Non-Profit Filing	1,030.00	1,580.00	550.00
	Total Expenses	50,955.00	50,605.00	(350.00)
	Net Income	4,550.00	4,900.00	(350.00)